

ACTUAL POSITIONS - OUTREACH SERVICES DIVISION (ATTACHMENT 1)

FY	Title	PY	BUDGET	BCPTITLE
2009-10	Office Technician (Typing)	1	34,941	
2009-10	Staff Services Manager I	1	65,592	
2009-10	Staff Services Manager II (Supervisory)	1	80,010	
2009-10	Staff Services Analyst (General)	4	153,379	
2009-10	Associate Governmental Program Analyst	3	171,738	
2009-10	Assistant Tax Service Specialist	2	120,240	
		12	625,900	

FY	Title	PY	BUDGET	BCPTITLE
2010-11	Office Technician (Typing)	1	33,186	
2010-11	Audio-Visual Specialist (Tech)	2	108,744	
2010-11	Staff Services Manager I	1	62,298	
2010-11	Staff Services Manager II (Supervisory)	1	75,993	
2010-11	Associate Governmental Program Analyst	7	380,604	
2010-11	Assistant Tax Service Specialist	2	114,201	
2010-11	Partial Year Transferred Position Adjustment*	0	31,391	
		14	806,417	

FY	Title	PY	BUDGET	BCPTITLE
2011-12	Office Technician (Typing)	1	33,271	
2011-12	Audio-Visual Specialist (Tech)	2	109,022	
2011-12	Staff Services Manager I	1	62,457	
2011-12	Staff Services Manager II (Supervisory)	1	76,187	
2011-12	Staff Services Manager III	1	76,187	
2011-12	Associate Governmental Program Analyst	6	327,066	
2011-12	Assistant Tax Service Specialist	1	57,247	
2011-12	Partial Year Transferred Position Adjustment*	0	38,667	
		13	780,104	

FY	Title	PY	BUDGET	BCPTITLE
2012-13	Office Technician (Typing)	1	33,367	
2012-13	Audio-Visual Specialist (Tech)	2	109,334	
2012-13	Business Taxes Specialist I	1	66,198	
2012-13	Staff Services Manager I	1	62,636	
2012-13	Staff Services Manager III	1	76,405	
2012-13	Associate Governmental Program Analyst	4	218,668	
2012-13	Television Specialist	1	54,667	
2012-13	Assistant Tax Service Specialist	1	57,411	
2012-13	Information Officer II	1	64,091	TAX GAP II
2012-13	Tax Service Specialist	1	64,091	TAX GAP II
2012-13	Television Specialist	1	52,934	AB155 USE TAX
2012-13	Information Officer II	1	64,098	AB155 USE TAX
2012-13	Information Officer I (Specialist)	2	128,195	AB155 USE TAX
2012-13	Tax Service Specialist	1	64,098	AB155 USE TAX
		19	1,116,193	

ACTUAL POSITIONS - OUTREACH SERVICES DIVISION (ATTACHMENT 1)

FY	Title	PY	BUDGET	BCPTITLE
2013-14	Office Technician (Typing)	1	35,872	
2013-14	Audio-Visual Specialist (Tech)	1	58,772	
2013-14	Staff Services Manager I	1	67,339	
2013-14	Staff Services Manager III	1	82,138	
2013-14	Staff Services Analyst (General)	1	48,865	
2013-14	Associate Governmental Program Analyst	4	235,088	
2013-14	Television Specialist	2	117,544	
2013-14	Assistant Tax Service Specialist	1	61,722	
2013-14	Information Officer II	1	67,273	TAX GAP II
2013-14	Tax Service Specialist	1	67,273	TAX GAP II
2013-14	Television Specialist	1	57,413	AB155 USE TAX
2013-14	Information Officer II	1	67,281	AB155 USE TAX
2013-14	Information Officer I (Specialist)	2	136,303	AB155 USE TAX
2013-14	Tax Service Specialist	1	69,628	AB155 USE TAX
2013-14	Staff Information Systems Analyst (Specialist)	1	58,490	CROS PROJECT
2013-14	Audio-Visual Specialist (Tech)	1	58,490	CROS PROJECT
2013-14	Associate Governmental Program Analyst	2	116,980	CROS PROJECT
		23	1,406,471	

*Represents funding that was for a position that was in the division for part of the year.