

Department/Division	OE&E	Personal Services	Total
First District Board Member	335,081	1,944,393	2,279,474
Second District Board Member	266,830	1,870,301	2,137,131
Third District Board Member	310,396	1,914,296	2,224,692
Fourth District Board Member	281,906	1,941,658	2,223,564
State Controller	13,377	157,278	170,655
Administration	96,768	452,960	549,728
Administrative Support Division	1,711,470	7,025,622	8,737,092
Financial Management Division	4,058,577	13,173,927	17,232,504
Human Resources Division	1,523,238	6,403,342	7,926,580
Information Security Office	187,035	975,118	1,162,153
Publications Services Division	700,001	2,186,163	2,886,164
SUTD Sales and Use Administration	4,863,634	4,500,496	9,364,130
SUTD Field Operations Division	34,739,543	189,175,278	223,914,821
SUTD Headquarters Operations Division	7,191,788	39,838,784	47,030,572
SUTD Tax Policy Division	1,621,690	10,090,628	11,712,318
PSTD Administration	67,203	528,467	595,670
PSTD Property Taxes Division	2,769,479	13,663,502	16,432,981
PSTD Special Taxes Division	8,401,474	41,218,449	49,619,923
Executive Office	311,708	645,528	957,236
Data Analysis Section	233,278	1,588,283	1,821,561
Executive Services Section	57,971	467,192	525,163
Legislative and Research Division	505,041	2,891,557	3,396,598
Taxpayers Rights and EEO	424,546	1,990,836	2,415,382
Board Proceedings	544,643	2,616,417	3,161,060
CROS	3,420,147	6,521,933	9,942,080
Internal Audit Division	278,764	1,536,612	1,815,376
External Affairs Department	100,165	248,502	348,667
Customer Service Center	2,266,355	5,596,219	7,862,574
Office of Public Affairs	264,939	554,157	819,096
Outreach Services Division	714,515	1,924,617	2,639,132
Legal Administration	3,131,536	21,771,421	24,902,957
Investigations and Special Operations Division	4,235,686	23,309,501	27,545,187
Appeals - Southern California	202,751	12,023	214,774
Settlement Division - Southern California	47,137	16,756	63,893
Technology Services Department	27,030,937	26,536,784	53,567,721
Prog Coded Dept OE	7,057,507		7,057,507
Central OE	26,520,884		26,520,884
Undist Reimb	148,000	269,000	417,000
Total	146,636,000	435,558,000	582,194,000