

EXPIRING POSITIONS in 2015-16

ITEM	Title	TIMEBASE	PY	EXPIRATION DATE	CLASS
FY 2012-13 BCP No. 5 AB 155	Tax Technician III	1.0	1.0	06 30 15	1975
FY 2012-13 BCP No. 5 AB 155	Tax Technician II	1.0	1.0	06 30 15	1974
FY 2012-13 BCP No. 5 AB 155	Tax Technician II	1.0	1.0	06 30 15	1974
FY 2012-13 BCP No. 5 AB 155	Tax Technician II	1.0	1.0	06 30 15	1974
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FY 2012-13 BCP No. 5 AB 155	Tax Technician II	1.0	1.0	06 30 15	1974
FY 2012-13 BCP No. 5 AB 155	Salary Savings	-0.1	-0.1	06 30 15	
FY 2012-13 LUMBER FEE	Business Taxes Representative	1.0	0.5	12 31 14	8690
FY 2012-13 LUMBER FEE	Business Taxes Representative	1.0	0.5	12 31 14	8690
FY 2013-14 BCP No. 1 Enhancement of eServices	Staff Information Systems Analyst (Specialist)	1.0	1.0	06 30 15	1312
FY 2013-14 BCP No. 1 Enhancement of eServices	Staff Programmer Analyst (Specialist)	1.0	1.0	06 30 15	1581
FY 2014-15 BCP #2 Fire Prevention Fee	Temp Help	9.7	9.7	06 30 15	
		20.6	19.6		

NEW POSITIONS in 2015-16

ITEM	Title	TIMEBASE	PY	START DATE	CLASS
2014-15 OIL SPILL PREVENTION TRAILER BILL	Business Taxes Specialist I	1.0	0.5	01 01 2015	4380
2014-15 OIL SPILL PREVENTION TRAILER BILL	Business Taxes Specialist I	0.8	0.8	07 01 2015	4380
		1.8	1.3		
Position change from 2014-15 to 2015-16		-18.8	-18.3		